

SOUTHWEST COLORADO REGIONAL TRANSPORTATION PLANNING COMMISSION

Date: Friday, December 5, 2014
Place: CDOT Maintenance Facility 20581 Hwy 160 W – video conferencing with
Cortez site (Cortez Service Center) & phone conferencing available
Time: 9am to 12:00pm

AGENDA

- 9am** **I. Introductions** (additions/changes to agenda)
- II. Accept Minutes: October 2014***
 Accept Financial Report: October - November 2014*
 Elections:
 2015 Officers*
 2015 STAC Representatives and Alternates*
- 9:30** **III. Reports**
 1. **STAC update**
 a. **Tribal Voting at STAC:** Bobby Lieb
 b. **October & November STAC meetings:** Kevin Hall
 (Note: STAC minutes have not been posted to the CDOT website and
 therefore not included in the meeting packet)
 2. **Transportation Commissioner Report:** Sidny Zink
- 10:30** **IV. CDOT Report:**
 1. **Construction Project Update:** Ed Archuleta
 2. **Silverton Rockfall Video:** Kerrie Neet
 3. **STIP & Capital Plan for RPP:** Matt Muraro
- 11:45** **V. Other Business**
 1. **Community Updates –Round Robin** (pending available time)
- VI. Adjourn**

Next proposed meeting date: February 6, 2014

**vote requested*

**SOUTHWEST REGIONAL TRANSPORTATION
PLANNING COMMISSION**

Friday, October 3, 2014 9am to 12pm
CDOT Maintenance Building, Durango

TPR Members

Bobby Lieb, La Plata County
Chris LaMay, Town of Bayfield
Ernie Williams, Dolores County
Keenen Ertel, Montezuma County
Charles Root, Ute Mountain Ute Indian Tribe
Amber Blake, City of Durango
Greg Schulte, Town of Pagosa Springs
Lee San Miguel, Town of Ignacio
Rodney Class Erickson, Southern Ute Indian Tribe
Edward Box III, Southern Ute Tribe
John Egan, Town of Pagosa Springs
Matt Salka, Town of Bayfield
Todd Starr, Archuleta County

Others Present

Miriam Gillow-Wiles, SWCCOG
Mike McVaugh, CDOT
Ed Archuleta, CDOT
Matt Muraro, CDOT
Kerrie Neet, CDOT
Tony Cady, CDOT
Sidny Zink, Transportation Commissioner
Bill Frownfelter, Russell Planning and Engineering

I. Introductions:

The meeting was called to order by Chairman Bobby Lieb at 9:04 am. There were no changes to the agenda.

II. Minutes, Financial Report, & 2015 Dues:

Minutes - Sidny Zink requested the proper spelling of her first name and would like the minutes to clarify "if 5% growth will affect budget".

Financial Report - No changes or questions were made on the financial report.

2015 Dues – It was confirmed that dues will stay the same as last year. Rodney Class-Erickson requested the dues information be sent on a TPR letterhead.

Rodney Class-Erickson made a motion to approve the minutes with appropriate revisions, and financials and 2015 dues as presented. Ernie Williams seconded, and the motion passed with all in favor.

III. Reports:

August & September STAC Meetings: Bobby Lieb

CNG initiative at CO Energy office – STAC recommended 30 million from CMAC (Congestion Mitigation Air Quality Control) for the Front Range. Money would help construct compressed natural gas and electric charging stations. La Plata County is currently making a case for a station through 4CORE. These funds will not pay for conversions but new fleets. CMAC money will stay in attainment areas. For non-attainment areas, DoLA also has 20 million available.

TIGER Grants – No TIGER grants were obtained. Two were awarded in the state, but not in this area. There was discussion about MAP21 funds and the TIGER grants going away or changing to a different mechanism.

I70 Viaduct – A project was proposed of 1.7 billion to alleviate traffic and decay of I70 by the coliseum and Purina plant in the Denver Metro area. The breakdown would be 850 million from bridge and enterprise funds, 50 million from DRCOG, and 71 million from SB228.

All-day STAC retreat – Group roles need to be reevaluated. STAC has morphed from being a planning group to doing budget and funding formulas. Questions were raised if this should stand. The STAC reports to the DOT and not the Transportation Commission. Changes may be made of when the TC and STAC meet as there has not been enough time for staff to report and incorporate comments for TC reports. Comments will be incorporated in staff reports and not by the chair of the STAC to TC. STAC will also be involved in the planning and input instead of having finalized presentations by staff. STAC will no longer be involved in the budget process. Currently, bylaws identify the participation of the tribes but as no votes. Bobby Lieb inquired as to why tribes have no vote. This was discussed but not resolved. It was suggested that tribes show up to STAC meetings to make a case.

Todd Starr motioned to draft a letter regarding Tribe votes to the STAC president. John Egan seconded, and the motion passed with all in favor.

Transportation Commissioner Report: Sidney Zink

SB228 – This bill stipulates that if personal income in the state of CO increased by 5% or more, a formula would kick in that would give a certain portion towards transportation generating about one billion dollars over five years. Funding would be seen in FY2016. The funds must go to statewide strategic projects. SB228 could be cut as much as 50% with TABOR refund reducing state income tax.

IV. CDOT Reports

Construction Project Update: Ed Archuleta

- Hurt Drive in Aspen Springs is complete.
- Contractor is having a difficult time with Chicken Creek Culvert north on 184.
- 145 to Dolores Sanska is getting close to done.
- Hurt Drive by Sanksa is almost done.
- Hwy 3 rock fall has a projected November 18 completion with rain delays.
- NM to Towoac will be done soon.
- Hesperus to State line – rumble strips.
- Ruby walls rockfall (emergency contracting project) is complete; Ed will send report with photos.
- 550 rockfall – CDOT pursued federal reimbursement but did not get the funds. Phase one and two were both slightly less than 1 million each. FHWA was helpful with reimbursing CDOT.

Upcoming projects:

- SWTPR Ramp projects – Wilson gulch will advertise in 2 weeks
- 145 and County Road P – shoulder widening and will advertise in summer 2015
- 172/151 in Ignacio – Design is preliminary and working on operational aspects at intersection
- Mancos Hill to Hesperus – resurface Summer 2015
- Bayfield to Yellowjacket hill will be done next week
- Monarch Pass on East Side – crib wall will be constructed in 2015 and 2016 summer and fall
- 24 by Johnson Village – expect delays summer 2015
- Paradox Valley – bridge needs repair. Huge impact on school and emergency services. CDOT is currently working on temporary detour and bridge design. This bridge is on the historic register. There is discussion whether to replace the bridge or build a new one next to it.

- Ignacio – Buck Highway and La Boca Road: Have safety improvement funds to create a continuous turn lane. Other intersection will accommodate right turn.

Notes:

TAP - applications due August 1. Letter should go out this week. Twelve applications were received region wide, and CDOT reviewed each application for eligibility and ranked and scored each applicant based on MAP21. Ten applicants were funded and one partially funded.

Transit – capital projects include state FASTER funding. Call for an application. Applications due mid to late November.

V. Other Business:

Bobby Lieb announced that the Regional Transit Plan is out and asked that everyone submit their comments. This information will go to STAC, TC, and Federal Highway; the plan will be out 2015.

Next TPR meeting in December will include officer elections. Bobby Lieb will no longer be on TPR; Kevin Hall is current Vice Chair. Bentley Henderson was mentioned for Vice Chair position.

There was much discussion regarding the 550/160 interchange issues including a reroute across the mesa not being 100% solidified. There was also discussion regarding if this was the only project in the region that the TPR wanted to support. Supporting letter for 550/160 interchange – the TPR needs to have discussion whether or not to support letter before COG does.

Ernie Williams motioned to table this discussion until next TPR meeting. Lee San Miguel seconded, and the motion passed with all in favor.

The next meeting date is scheduled for Friday, February 6th at the CDOT conference room, 9am – 12pm.

The meeting was adjourned at 12:00pm

Southwest Colorado Council of Governments

Profit & Loss

October through November 2014

	<u>Oct - Nov 14</u>
Income	
4010 · Grant-DOLA Admin	5,419.15
Total Income	<u>5,419.15</u>
Gross Profit	5,419.15
Expense	
5510 · Travel Exp	3,991.73
5512 · Meeting Exp	60.72
Total Expense	<u>4,052.45</u>
Net Income	<u><u>1,366.70</u></u>

CURRENT PROJECTS

SH 3 Rockfall Mitigation - 19763

Budget: \$1.7M

Funding Type: Rockfall

Ad Date: June 5, 2014

The proposed mitigation work at SH 3 includes blasting, rock scaling (manual and mechanical), mesh anchors, shotcrete into sandstone layers and cable netting draped over the rock face. All work shall be performed inside CDOT ROW. TE's are for access only. SH3 will be closed adjacent to the work site for safety and staging purposes. This project has been awarded to TK Construction.

Work is scheduled to be completed in December.



US 491/160 New Mexico to Towaoc - 19202

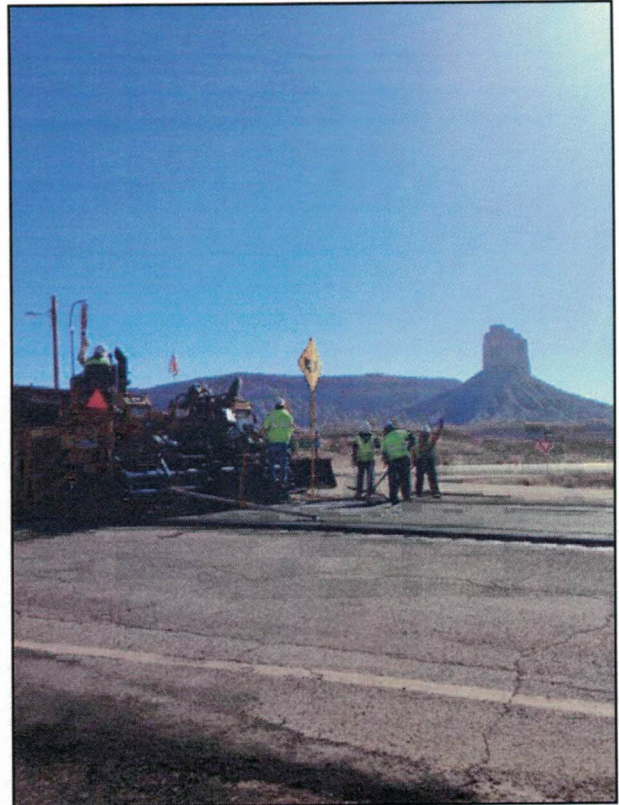
Budget: \$19,708,000

Funding Type: RAMP- Surface Treatment

Ad Date: April 2014



Full depth reclamation of existing road on the Trail of the Ancients



Leveling course paving at US 160/141 intersection

This is a RAMP Surface Treatment project from the New Mexico Stateline to Towaoc along US 491 and US 160. The funding includes a 1' leveling course and 2' overlay from the state line to the US160/491 intersection (milepost 6.422). A full depth reclamation overlay will then proceed north to Towaoc and ties into the current Towaoc to Cortez Resurfacing Project.

The project was awarded to Skanska USA for \$13,715,000. Work began July 8, 2014. Pipework is progressing well and earthwork operations are underway. Work at the US 160-US 491 intersection will commence this fall. The 14 mile long project is expected to be completed in August, 2015.

UPCOMING PROJECTS

US 160 Wilson Gulch Road Extension

Budget: \$6,400,000 (CDOT: \$4,288,000; La Plata County: \$180,000; City of Durango: \$180,000)

Funding Type: RAMP

Ad Date: Fall 2014

This is a RAMP Project which will be managed by the City of Durango. It will construct a connector road between the US 160 Interchange and the Grandview development. The roadway will serve as a frontage road for US Highway 160 from Three Springs Blvd to the Grandview Interchange, a distance of approximately 1.1 miles. Design updates will be completed this spring. Advertisement is scheduled for August 2014 with construction wrapping up in 2015.

SH 145 at CR P North of Cortez

Budget: \$1,660,194 (CDOT: \$1,577,185; Montezuma County: \$83,036)

Funding Type: RAMP

Ad Date: 2015

This RAMP project consists of the intersection improvements and turn lanes north of Cortez at County Road P. Minor widening is needed to accommodate additional turn lanes. Design will occur in 2014 with construction in 2015.

SH 172/151 Signalization

Budget: \$1,800,000 (CDOT: \$1,430,000; La Plata County: \$180,000; Southern Ute Tribe: \$180,000, Town of Ignacio: \$10,000)

Funding Type: RAMP

Ad Date: 2015

This RAMP project consists of the signalization and intersection improvements in the Town of Ignacio at the intersection of SH 151 and SH 172. Design will proceed through 2014 with construction in 2015.

US 160 Bayfield to Yellow Jacket - 19710

Budget: \$8,650,000

Funding Type: Surface Treatment

Ad Date: January 2015

This project consists of 1" levelling course and an HMA overlay. It will include new guardrail and pavement markings and other safety improvements.

US 550 Cribwalls Phase II/III Project- 18928/19305

Budget: \$2.1M

Funding Type: Rockfall

Ad Date: Summer 2015

The project is located on US 550 from MP 77.0-79.6. The scope of work includes widening the roadway to the west using blasting and scaling so that the centerline is shifted a maximum of 15 feet. Additional work includes the replacement of three cribwalls, two cross-culvert replacements, and guardrail installation.

The project is currently in design and ROW acquisition is in progress. The work is scheduled for the fall of 2015.

US 160 Mancos Hill to Hesperus - 19632

Budget: \$8,250,000

Funding Type: Surface Treatment

Ad Date: January 2015

This project consists of resurfacing and overlay from MP 62 to MP 71.1.

FY 15 Priority Culvert US 160 MP 136.61 - 19791

Budget: \$961,480

Funding Type: Priority Culvert

Re-Ad Date: December 2014

This project consists of the installation of a new culvert on US 160 at MP 136.61.

US 160 W. Wildlife Crossing at Dry Creek - 20430

Budget: \$5,846,331

Funding Type: FASTER

Ad Date: February 2015

This project will consist of improvements for safer wildlife migration east of Durango between mile marker 97 and 98.

US 160 McCabe Creek Pagosa - 19263

Budget: \$3,935,857

Funding Type: Priority Culverts

Ad Date: September 2015

This project consists of replacing the existing culverts on US 160 at MP 143.25, near downtown Pagosa Springs, with a bridge.

R5 FY15 RAMP Bridge Preventative Maintenance - 20305

Budget: \$2,800,000

Funding Type: RAMP

Ad Date: December 2014

This RAMP project includes maintenance on Bridges: J-12-AK one mile outside of Salida, I-12-B location by Big Sandy Creek, K-11-G located East of Doyleville, M-01-C which is by Dove Creek, O-05-AW just north of Hermosa, P-05-R north of Ignacio, P-06-D which is east of Junction US 55, and K-09-C in Saguache County.

FY 15 Priority Culverts, SH 141 - 20380

Budget: \$50,000

Funding Type: Priority Culvert

Ad Date: MAY 2015

This project consists of the lining of existing culverts at four locations on SH 141. MP 41.51, MP 43.49, MP 44.89, and MP 54.91.



Regional 4P Process

FUNDED PHASE

Priority Ranking	TFR	Priority Corridor	Priority Description	Project Location	Length	Improvement Type	Estimated Cost (\$ M)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Funded Amount
Legacy*	SLV	US 24- Johnson Village to Admro Junction	Widen shoulders, add passing lanes and bike facilities on Front Creek Pass	US 24 MP 213-227	14 miles	Safety - Accident reduction/Accident risk prevention Multi-modal - bike and pod Mobility	\$8	\$3,392,000										\$3,392,000
Legacy**	SLV	US 160-CR 19 Intersection	Roundoff intersection with dedicated turn lanes	US 160 MP 188.8	.5 miles	Safety - Accident reduction/Accident risk prevention	\$1.2	\$1,200,000										\$1,200,000
Legacy***	SW	US 160- Dry Creek Passing Lanes	Passing lanes between Durango and Dayfield	US 160 MP 97.98-5	1.5 miles	Safety - Accident reduction/Accident risk prevention Multi-modal - bike and pod Mobility	\$13	\$750,000										\$750,000.0
Legacy****	SW	US 160- Towhee Passing Lanes	Add passing lanes vehicle turn outs	US 160/491	3 miles	Safety - Accident reduction/Accident risk prevention Multi-modal - bike and pod Mobility	\$8											
1	SW	US 160- Five Corners to Archaide/Monroe County line	Complete interchange connection at US 160/550	US 160 MP 88.4	1.5 miles	Safety - Accident reduction/Accident risk prevention Multi-modal - bike and pod Mobility	\$91	\$157,144	\$843,856									\$1,000,000
2	GV	SH 145- From US 160 through Sherrill to west of Norwood	Shoulder widening and/or passing lane between Sherrill and Kevoness Hill	SH 145 MP 72-80	8 miles	Safety - Accident reduction/Accident risk prevention	\$7			\$2,345,469	\$992,561	\$1,402,000						\$4,650,000
3	SLV	US 50- Salida to Coldside	Add passing lanes vehicle turn outs	US 50 MP 223-243	20 miles	Safety - Accident reduction/Accident risk prevention Multi-modal - bike and pod Mobility	\$4											
4	SW	US 550- New Mexico state line to San Juan County County border	US 550 "GAP"- CR302 to Stampside (half-build)	US 550 MP 9-12	3 miles	Safety - Accident reduction/Accident risk prevention Multi-modal - bike and pod Mobility	\$14		\$402,915		\$3,345,469	\$1,751,609	\$3,061,623	\$2,973,352	\$2,466,192			\$13,000,100
5	GV	US 550- Durango to Montrose	Shoulder widening and passing lane between Ouray and Redgway	US 550 MP 94-104	10 miles	Safety - Accident reduction/Accident risk prevention	\$15		\$250,000									\$250,000
6	SLV	US 285- Monts Vista to Johnson Village	Add turn lanes/passing lane - between Buena Vista and Johnson Village	US 285 MP 128-211	1 mile	Safety - Accident reduction/Accident risk prevention Multi-modal - bike and pod Mobility	\$2											
7	GV	US 550- Durango to Montrose	Add shoulders between Little Spangue River and Colans (Bible Creek). Construct deer fencing and animal underpasses.	US 550 MP 112-115	3 miles	Safety - Accident reduction/Accident risk prevention	\$15							\$419,587	\$1,080,413			\$1,500,000
8	SLV	US 285- Monts Vista to Johnson Village	Widen shoulders from Center to Squawade	US 285 MP 63-86	2 miles	Safety - Accident reduction/Accident risk prevention	\$7											\$4,999,980
9	SLV	SH 17- US 160 (Alamosa) to US 285 (Villa Grove)	Widen shoulders north of Mosca	SH 17 MP 105-118	1 mile	Safety - Accident reduction/Accident risk prevention	\$7			\$1,090,000								\$1,090,000
TOTAL								\$3,549,144	\$3,445,771	\$3,345,409	\$3,247,970	\$3,153,639	\$3,061,623	\$2,972,352	\$2,885,779	\$2,801,727	\$3,278,666	\$18,153,786

* LEGACY PROJECTS FROM PREVIOUS STIP
 ** DOES NOT QUALIFY FOR FASTER UNDER NEW CRITERIA
 *** NOT PRIORITIZED WITH RPP AS PROJECT POTENTIALLY QUALIFIES FOR OTHER FUNDING
 OTHER FUNDING SOURCES: FASTER Safety, Bridge On-System, Hot-Spot, Traffic-Signals, Surface Treatment, Transportation Alternatives.
 APPROVED AT JOINT STIP MEETING ON 11/21/14